

2018
2019

**CORPORATION
REPORT**



ST. THOMAS MORE COLLEGE
UNIVERSITY OF SASKATCHEWAN

St. Thomas More College

**CORPORATION REPORT
2018-2019**

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President's Message

With this report we look back on another academic year of achievements and landmarks for St. Thomas More College. We began work on a new strategic plan and reached out to more stakeholders than ever before for their input. We began revising our Catholic mission and identity statement to reflect the College as it is in the era of Pope Francis. Our faculty and staff completed the final year of the Indigenous Voices program, which promises to produce a new narrative for a more culturally inclusive STM. We had exceptionally strong enrolment, with more than 5000 students taking STM classes. Our faculty received awards for teaching excellence as well as new grants to support research. Our Just Youth student group received the YMCA Peace Medal for their volunteer work in peace-building. And STM continued to provide a forum for illuminating presentations on the role of the liberal arts and faith in society today, such as those by Dr. Angus Reid and Fr. James Heft.

Over more than 80 years as a federated college at the University of Saskatchewan, STM has changed considerably as a community but it continues to pursue the same mission that inspired its creation. We seek to provide a transformative education in the Catholic intellectual tradition for young people who will become leaders and agents of change in the world.

In an increasingly unpredictable world, where technological innovation affects every aspect of our lives, a liberal arts education that insists on integrating knowledge from many spheres of inquiry is more valuable than ever. The exposure to multiple perspectives fosters mental flexibility and resilience, exactly the kind of resourcefulness required to adapt to rapid and dramatic change.

Time and again we see that those who make the most of their learning experience at STM, in the classroom and beyond, become successful professionals and leaders in their fields. They live out the STM mission even more fully when they strive to bring about a society that respects human dignity and promotes human flourishing for all its members.

In the annual report that follows you will see vivid illustrations of STM's mission in action. In stating our mission we assert three fundamental things: that reason and faith are ultimately compatible and can be harmonized to achieve a fuller grasp of truth; that the fruits of our labours in the academy must be shared with others as an act of service; and that our community is open to all who wish to join in our work. At a time when some think that religion has no valid place in the public sphere, when the accumulation of wealth has set a privileged few apart from most others, and when some are more tempted to build walls than bridges, the mission of STM remains more relevant, transformative, and life-giving than ever.

Dr. Carl N. Still, PhD



Catholic Identity and Mission

Report of the Director of Mission and Ministry

Dr. Gertrude Rompré, EdD

On October 13, 2019, we celebrated the canonization of St. John Henry Newman. A towering figure in the history of Catholic higher education, Cardinal Newman continues to inspire our quest to remain both true to our Catholic identity and responsive to the needs of our students and the world today. Newman's *The Idea of a University* masterfully held together the intellectual rigour of the liberal arts and attentiveness to the workings of the Holy Spirit. Today, at St. Thomas More College, we intentionally continue this ministry of fostering an encounter between the riches of our faith and our intellectual pursuits, all for the benefit of humanity. What follows are some examples of how we have done so in 2018-2019:

2018-2019 LES AND IRENE DUBÉ CHAIR FOR CATHOLIC STUDIES LECTURE SERIES

- *Reflections on the Apostolic Exhortation Gaudete et Exultate* – A panel discussion with Bishop Mark Hagemoen, Dr. Cynthia Wallace, Dr. David McGrane, and Dr. Gertrude Rompré (Sept. 18, 2018)
- *Tracking Religious Trends in Canada* – A lecture by Dr. Angus Reid, Chairman of the Angus Reid Institute (Oct. 18, 2018)
- *Archeology, Archives, and Semiotics: Interpreting Figurines from Ancient Jerusalem* – A lecture by Fr. Josef Briffa, SJ, Director of the Pontifical Biblical Institute Museum (Nov. 26, 2018)
- *Ecumenism in a Secular Age: A Theological Conviction and a Practical Necessity* – The Annual De Margerie Ecumenical lecture presented by Rev. Dr. Gordon T. Smith, President of Ambrose University and Seminary (March 14, 2019)



INDIGENOUS ENGAGEMENT

STM continues to respond to the Truth and Reconciliation Commission's Calls to Action under the guidance of its Advisory Circle on Indigenous Spirituality and Reconciliation. Some key initiatives were:

- Staff, faculty and leadership participation in the Indigenous Voices program
- Meeting with and reporting to Ms. Jennifer Brass, Senior Indigenous Advisor, Saskatchewan Ministry of Advanced Education
- Participating in both the University of Saskatchewan's and Universities Canada's Building Reconciliation events
- Ongoing participation in campus-wide Dialogues on Reconciliation by members of the leadership team
- Participating and volunteering at the Walking with Our Sisters closing ceremonies at Batoche
- Volunteering and supporting the USask Graduation Powwow

This, by no means exhaustive list, highlights the work, and heartfelt commitment to reconciliation, undertaken by our faculty and staff.

In conclusion, I am grateful to our students, staff, faculty, and friends, for their ongoing support of STM's unique identity and mission. In the words of St. Paul, "we have this treasure in clay jars, so that it may be made clear that this extraordinary power belongs to God and does not come from us" (2 Corinthians 4. 7). St. John Henry Newman... pray for us.

CATHOLIC IDENTITY STATEMENT REVIEW

St. Thomas More College's first Catholic Identity and Mission Statement was adopted in 2012. At the time, the document was described by Interim President Ken Smith as "representing a consensus of conviction by our community recognizing that we strive for unity amidst our diversity". This living document serves as a tool to facilitate and stimulate discussion about our core identity as a Catholic College federated with the University of Saskatchewan.

In 2018, we began a process to review this document, with the goal of bringing our sense of identity and purpose into dialogue with the issues and concerns facing us as a College today. A working group made up of faculty, staff, and administration continue this review and will initiate wide consultation on the revised statement in the new year.

CAMPUS MINISTRY

Campus Ministry continues to be a catalyst of our Catholic identity and mission at STM. In 2018-2019, the team consisted of Mr. Michael MacLean, Fr. André Lalach, and Dr. Gertrude Rompré (Director), with the support of Fr. Ron Griffin, CSB, and Fr. Mark Blom, OMI.

STM Campus Ministry underwent a thorough review of its programming and staffing needs during the year, recommitting itself to providing a wide array of programs and supports following the Comprehensive Campus Ministry Model.

Some highlights of the team's work included re-instituting the Montreal Memorial and playing an active role on the University of Saskatchewan's Faith Leaders' Council. Alongside their regular programming, STM Campus Ministry provides pastoral support and spiritual direction to STM students, faculty and staff.

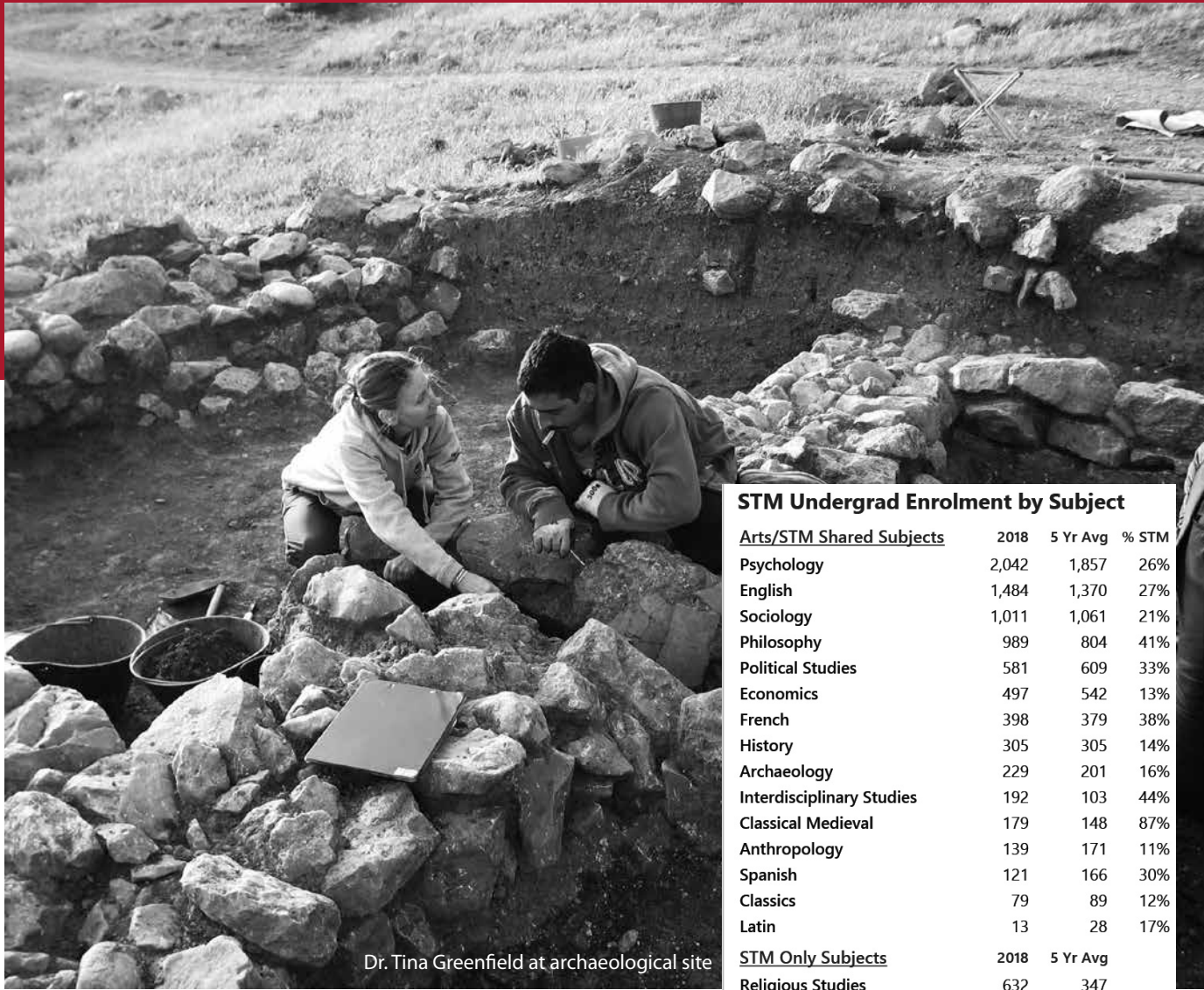


Fostering a Culture of Discovery

Report of the Dean's Office

Dr. Arul Kumaran, Dean and Dr. Tammy Marche, Associate Dean

St. Thomas More College (STM) offered 248 course offerings in 19 subject areas for the academic year 2018-2019.



Dr. Tina Greenfield at archaeological site

STM Undergrad Enrolment by Subject

Arts/STM Shared Subjects	2018	5 Yr Avg	% STM
Psychology	2,042	1,857	26%
English	1,484	1,370	27%
Sociology	1,011	1,061	21%
Philosophy	989	804	41%
Political Studies	581	609	33%
Economics	497	542	13%
French	398	379	38%
History	305	305	14%
Archaeology	229	201	16%
Interdisciplinary Studies	192	103	44%
Classical Medieval	179	148	87%
Anthropology	139	171	11%
Spanish	121	166	30%
Classics	79	89	12%
Latin	13	28	17%
STM Only Subjects	2018	5 Yr Avg	
Religious Studies	632	347	
Catholic Studies	71	39	
Ukrainian	49	64	
Literature	41	8	

FACULTY, TEACHING AND RESEARCH

2018-2019 ACHIEVEMENTS

- SSHRC Awards: Three of our colleagues won the prestigious SSHRC awards in the spring of 2019: Carie Buchanan, Psychology, "Evaluating Prosocial Bystander Intervention Training with Undergraduate Students in Preventing Sexual Assaults" (\$50,286). Tina Greenfield, Archaeology, "Mobile Economies: A bioarchaeological approach to food economies and mobility in Southern Mesopotamia in the 3rd Millennium BC" (\$69,050). Sarah Knudson, Sociology, "Experiences of disability and intimate relationship formation in modestly and under-resourced communities" (\$37,304). Total grant money won this year: \$156,640
- STM Teaching Excellence Award: Alisha Pomazon, Religion and Culture
- Margaret Dutli Professional and Community Service Award: Chris Hrynkow, Religion and Culture
- USSU Teaching Excellence Award from USask: Tania Duclos, Languages, Literature, and Cultural Studies
- Books: The College celebrated three books authored by STM faculty: David McGrane, *Applied Political Theory and Canadian Politics*; Carl Still and Gertrude Rompré, *Turning to the World: Social Justice and the Common Good since Vatican II*; and Michael Cichon, *Proverbia Septentrionalia: Essays on Proverbs in Medieval Scandinavian and English Literature*.

ACADEMIC EVENTS

There were approximately 25 lectures and conferences presented through STM in 2018-2019. Some highlights include:

- Labour Conference
Charles Smith, Political Studies, successfully organized a conference: "Re-Working Class: Setting New Agenda for Canadian Labour and Working Class History."
- 25th Keenan Lecture
Fr. James Heft from the Institute of Advanced Catholic Studies at USC delivered this year's Keenan Lecture on "The Open Circle: Catholic Universities Building Bridges." It was a stimulating lecture; the seminar on Catholic higher education on the following afternoon was similarly thought provoking.
- Chelsea Seminars: Featured Paulette Hunter, Psychology; Tony Zhang, Sociology; Tania Duclos, Languages, Literatures, and Cultural Studies; Anna Klimina, Economics; Charles Smith, Political Studies; Daniel Regnier, Philosophy

STM FACULTY MILESTONES

- Tenure and Promotion: Cynthia Wallace, English, and Monica Hwang, Sociology, were granted both tenure and promotion to the rank of Associate Professor.
- New Hires: Kylee-Anne Hingston was hired as an Assistant Professor in the Department of English; Henri Biahé was hired into the Department of Languages, Literature, and Cultural Studies as an Assistant Professor.

RETIREMENTS

- Dr. Darlene Kelly, Department of English, retired this year after more than thirty years of service to the College.

NEW ACADEMIC INITIATIVES

- The Faculty Council of the College of Arts and Science formally renamed the Department of Linguistics and Religious Studies to just Department of Linguistics. The University's Department of Religious Studies (Religion and Culture, officially) is now managed through STM.
- New courses in Dene Culture, another in Peace Studies, and capstone courses for potential certificate programs in Catholic Studies and Critical Perspectives on Social Justice and the Common Good, were being designed. Further initiatives, such as programs in Labour Studies and Politics, Philosophy, and Economics, are also being discussed.

Strategic Plan 2020-25

The College began the process of developing a new strategic plan for the years 2020-25 and formed a Steering Committee, consisting of members from administration, faculty, and staff ranks. A student representative has also been added. Academica Group, a well-known firm that works in the field of post secondary education in Canada, is hired to help with the development and facilitation of the plan.

Enhancing the Student Experience

Report of the Associate Dean, Dr. Tammy Marche

COMMUNITY SERVICE-LEARNING OPPORTUNITIES

- 244 students participated in Community Service-Learning across 20 STM classes. They volunteered with nineteen local community partners, including Frontier College, Hands on Ministries, Micah Mission, Saskatoon Open Door Society, and Samaritan Place. New partners this year include SaskAbilities, St. Ann's Senior Citizens Village, and Central Haven Special Care Home.
- STM students had the opportunity to participate in community-engaged research. Students in one of our psychology classes worked as volunteers at Luther Communities on a project to help seniors connect with family and friends on social media and examine how socializing online improves the wellbeing of older adults. Students in one of our English classes, which focuses on the culture of disability, partnered with L'Arche Saskatoon and Sherbrooke Community Centre.

RESEARCH EXPERIENCE

- STM entered a three-year agreement with the University of Saskatchewan to offer First Year Research Experience (FYRE) courses. These courses offer first year students the opportunity to engage in academic research with the guidance of their professor and research coaches. FYRE had been offered on an ad hoc basis in Economics and CMRS the year prior.

EDUCATION ABROAD

- In May and June, students traveled to Ternopil, Ukraine for the 5-week STM Spring Session in Ukraine. Fully immersed in Western Ukrainian culture, students from a variety of academic and professional backgrounds learned about the history and contemporary reality of Ukraine while enhancing their spoken and written skills in the Slavic language.

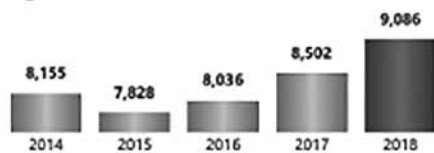
EXTRA-CURRICULAR OPPORTUNITIES

- STM partnered with Canadian Roots Exchange to facilitate community-building exercises that teach students about issues affecting Indigenous peoples, both locally and nationally. Students were provided with financial assistance to attend the national conference, which was held on the University of Saskatchewan campus.
- Financial support was provided to students so that they could attend the Mennonite Central Committee Student Seminar in Ottawa in February 2019. Over the three-day conference, student leaders learned about human rights, the root causes of global migration, and heard from parliamentarians and civil society advocates who are working towards addressing these complex issues.
- The Service and Justice Project, which introduces students to notions of charity and justice through the lens of Catholic social teaching, paired students with local organizations so that they could serve marginalized communities in the city. Regular meetings allow students the opportunity to reflect on their own experience in light of social issues.
- Our 8 student organizations participated in and/or planned a number of events and activities. For example, STMSU presented the John Thompson Lecture in March where Dr. Sharon Wright spoke on the legitimacy and power of gender fluidity in medieval thought. STM Just Youth participated in the national Development and Peace #sharethejourney campaign to educate and act on the issue of forced human migration. This included hosting a Walk for Freedom event in support of refugees in October. STM Newman Sounds and the Newman Players also entertained the college and community with their music and drama performances.

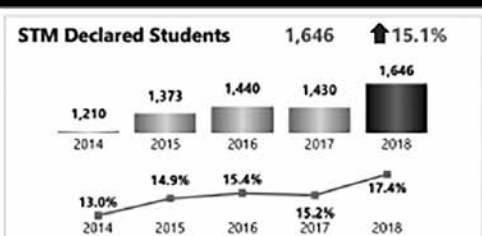
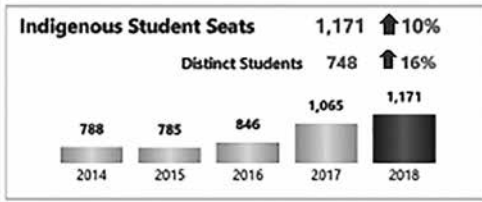
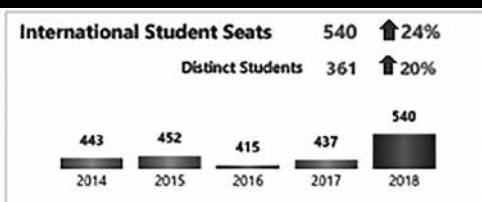


Total Students in Classes (Teaching Activity)

9,086 ↑ **6.9%**



Undergraduate 9,050 Graduate Studies 36



ENHANCEMENTS IN STUDENT SUPPORTS AND SERVICES

- A new academic advising assessment process was implemented to ensure quality in the advising we provide to students and to serve as a guide for faculty members who provide academic support. Staff also received additional educational training in academic advising. As well, a new online booking system for academic advising appointments was implemented.
- An Education Abroad policy and procedures document was developed, which will make STM's education abroad programs safe, sustainable, and based on ethical partnerships.
- STM's Mental Health and Wellness Committee, currently composed of the Associate Dean, Manager of Human Resources, and the Director of Mission and Ministry, was formally established. One of its goals is to create a means by which students, as well as staff and faculty, can access resource information and services related to mental health and wellness. We continue to ensure that staff who provide front-line service to students are trained in Mental Health First Aid.
- Both the Student Services and Engaged Learning Offices each created departmental mission and values statement to illustrate how their work aligns with the wider mission of the College. This exercise helped the teams reflect on how their services incarnate the Catholic identity of the College as a whole.

Approximately \$185,000 in financial support was available last year for STM undergraduate students.

AWARD TYPE	# Available	Amount	# of Student Recipients
Graduation Awards	7	\$ 3,500.00	7
Scholarship and Awards	84	\$ 122,784.36	76
Bursaries	44	\$ 51,200.00	35
Total amount Dispersed	135	\$ 177,484.36	118

- A new award was created for students. *The McNeil Hunt Bursary* is given to students who are in financial need and who have participated in community service and/or volunteer work.

STUDENT ACHIEVEMENTS

Right Reverend Monsignor Myroslav Kolodey Memorial Academic Prize

The prize is awarded annually to a graduating 3rd or 4th year St. Thomas More student with the highest overall cumulative average. 2018-2019 Recipient - Francois Roewer-Despres

Thomas Deis `38 Prize in Scholastic Philosophy in Honour of Dr. Basil Markle S.T.D.

The candidate for this prize must be a distinguished graduating student of St. Thomas More College majoring in Philosophy. 2018-2019 Recipient - Gabriel Sittler

Thomas Deis `38 WWII Memorial Prize

The candidate must be a St. Thomas More College or Newman Centre member who has demonstrated all-round excellence or leadership, and/or who has enriched notably the life of STM or Newman Centre. 2018-2019 Recipients - Makenzie Correa and Jessica Froehlich

Father Henry Carr Award

The prize is awarded to a graduating student who has shown leadership in and/or contributed to the life of St. Thomas More College.

2018-2019 Recipient - Angela Couture and Hannah Roberts (spring convocation)

2018-2019 Recipient - Jenna Wanner (fall convocation)

SHANNON LIBRARY

St. Thomas More College Library Director, Dr. Donna Brockmeyer

2018-2019:

Book transactions: 5,347

Students counted in Library: 33,182

New Books/Bound Journals: 434

Collections Count: 56,954

Additional library student services offered include:

- Student Wellness program
- Supervised exams
- Specialized reference assistance
- Rush ordered materials
- Employment of STM students





2018-2019 STM RECRUITMENT HIGHLIGHTS

Linda Huard, STM Recruitment Officer and Academic Advisor

- STM was represented at 60 high school recruitment events across Saskatchewan with a feature table and/or college-specific presentation
- STM table materials/take away items include College brochures, course listings, College-specific elective options, scholarship information, CSL information, popular STM course information
- STM representation at 16 career fairs (August 2018 – May 2019)
- Contact was initiated with approximately 2,000 high school students – **grades 10 through 12**
- 1340 email addresses gathered from prospective students – regular follow-up communication maintained
- The 13 STM faculty classroom presentations at Saskatoon high schools were organized and supported by STM's Recruitment Officer
- STM's Recruitment Officer offered academic advising support in 19 schools (Spring 2019)
- STM branded takeaways offered at all school visits along with prize draws

ADDITIONAL RECRUITMENT EVENTS:

STM's Greater Saskatoon Catholic Schools (GSCS) Art Exhibit and Reception (STM Organized, hosted event); GSCS Grade 12 Retreats presentations; Greystone Event; lunch presentations, booths at student/parent/teacher conferences, parent information nights; Ustart, tours; USask Open House; presentations, lunches with students from Indigenous communities, as well as individual and group tours.

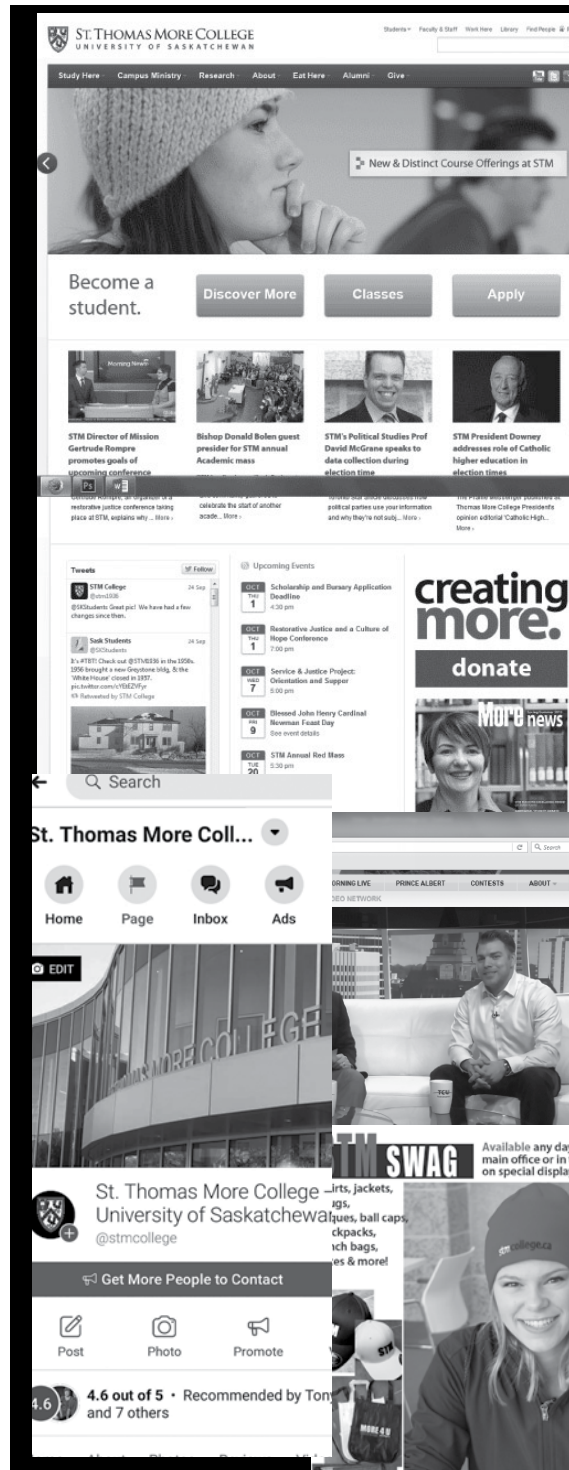
Advancing Awareness

Report of the Director of Communications, Marketing and Student Recruitment

Jacque Berg

Advancing community/student awareness of the College through marketing and recruitment initiatives remains a priority, with an end goal to support enrollment retention and growth. Maintaining strategic promotion through a varied media mix in 2018-2019 effectively kept STM's name/brand visible among USask postsecondary education (PSE) options along with clarity as to our inclusivity, offerings and achievements.

Marketing and recruitment initiatives were impactful in contributing to a third straight year increase in student numbers and course registrations through STM. 2018-2019 had the highest registration level in the past six years, with 5,500 students. This was a growth of 580 more students over the previous year.



GETTING THE WORD OUT 2018-2019

A sample of some of the promotional vehicles utilized:

STM WEBSITE:

Utilized as our prime marketing/communication tool for the College to ensure timely content & design accurately reflect who we are and promote all facets

- Website analytics reflect Web traffic Up 10% over 2017-2018
- Sept.– April STMcollege.ca had 32,685 visitors;
- Website News Stories: 58 Posted. Up 300%

SOCIAL MEDIA:

- Facebook/Instagram 1558 followers – up 10%
- 134 posts covering all aspects of the college - up 20%

EMAIL COMMUNICATION: maintained with all students taking classes at STM – several strategic times a year – relaying relevant College and campus information

POSTERS:

- Approximately 60 designed for College initiatives (lectures, course offerings; student events; Choices food services); double previous year numbers
- *Recruitment posters* - on campus & in local high schools (large wall promo posters for STM in select high schools)

PRINT ADVERTISING:

- Postsecondary (PSE) advertising design/placement in 24 publications/newspapers province-wide promoting STM. Some include additional College editorial
- Advertising in *On Campus News*, *The Sheaf*, *The StarPhoenix*, *Catholic Register*, and local community publications across SK.

STM MORE NEWS MAGAZINES: Produced twice annually – (5800) 28 pages of wide-ranging College coverage, distributed extensively

STM SPECIFIC OFFERINGS:

- New brochures designed/produced for all 14 STM departments – displayed in strategic college locations and used in recruitment initiatives

EVENTS: *Student Art Exhibition and Reception*; numerous internal events; *President's Gala*: Marketing/communications/event presentation, served as key support to advance awareness of this College fundraising special event

STM BRANDED: New collateral designed/added to the offerings to be utilized effectively for recruitment/awareness purposes

- 17 STM-branded items now available for purchase or giveaway



\$35,500 was raised from the *President's Gala* June 2018, in support of student scholarships and bursaries at St. Thomas More College.

Development and Alumni Relations

Report of the Director of Development Karen Massett

2018 - 2019 proved a busy and challenging year for the Development Office. A variety of initiatives were undertaken to advance the Strategic Plan and although donation totals were lower than the previous year, significant funding was raised for STM student awards. 2018 was particularly demanding with the additional planning and orchestration of the President's Gala co-chaired by the Director of Development and the Director of Marketing and Communications, a small but mighty committee of two. This event was held in June to raise funds for STM student scholarships and bursaries.

A new part-time Development Assistant position was established in November 2018 to address the workload and assist with efficiencies in the Development Office.

STUDENT SUPPORT

A major goal for the Development Office is to improve the student experience by securing funding for student scholarships and bursaries which help to alleviate financial barriers. Examples of funds raised in 2018-2019 which were directed to student scholarships, bursaries and programs include:

- \$35,500 President's Gala June 2018
- \$32,850 McNeill Hunt Endowed Bursary
- \$19,825 Direct Appeals –STM Scholarship and Bursary Fund
- \$20,000 John and Elizabeth Kaufmann Scholarship
- \$3,000 Henry Remail Emergency Student Bursary
- \$1,500 Ted and Danielle Fortosky Bursary Fund
- \$1,250 Basilian Scholar Award
- \$5,950 Community Service-Learning Programs
- \$3000 Ukrainian Self-Reliance -Ukrainian Language Award

The Scholarship Awards ceremony was celebrated in November and the Bursary Awards ceremony in January. STM donors were invited to present their awards to grateful student recipients. A reception followed in the STM cafeteria, where students and their family members enjoyed the opportunity to visit with donors and express their appreciation.

FINANCIAL RESOURCES

Following two consecutive years of growth, donation totals were lower in 2018-2019.

Fiscal Year	Donations
2015/16	\$ 695,534
2016/17	\$ 810,045
2017/18	\$1,506,607
2018/19	\$ 632,818

- Donations ranging from \$20 to \$385,000 were realized through the kindness and generosity of faculty and staff, alumni, donors and members of the Board of Governors and Corporation
- \$19,000 was received from various community friends and stakeholders, who kindly sponsored the 2018 President's Gala

INDIGENOUS ENGAGEMENT

STM Development fosters support for Indigenous communities and students through increased donations for Indigenous student awards and the Basilian Chair in Indigenous Spirituality and Reconciliation. In 2018-2019, targeted support was achieved through donor solicitation, appeals in *More news*, and the Christmas appeal. Funds raised included \$9,500 for Indigenous student bursaries and \$4,100 for the Basilian Chair in Indigenous Spirituality and Reconciliation.

St. Thomas More Newman Alumni Association (STMNAA)

The STMNAA worked to strengthen the connection between STM Alumni and their alma mater. Highlights of the year included:

- Rhonda Gough and Trevor Herriot were announced as the 2018 Distinguished Alumni at the Corporation banquet
- STMNAA President Sylvia Regnier and Distinguished Alumna Madeleine Blais-Dahlem conveyed inspiration and best wishes to STM graduates and their families at the STM Convocation luncheon
- STM Alumni continued to provide vital funding which contributes to the overall student experience and sustainability of the College today, and helps to ensure a vibrant STM for students of future generations

DEVELOPMENT INITIATIVES which engage and steward relationships in the STM community, included:

- The 2018 President's Gala
- St. Thomas More Lawyers' Guild of Saskatoon - Red Mass and banquet
- Directed donor recognition for all gifts to the College
- Celebration of STM donors and alumni in *More news*
- Recognition of the 2018 STMNAA Distinguished Alumni



Sustainable Resources

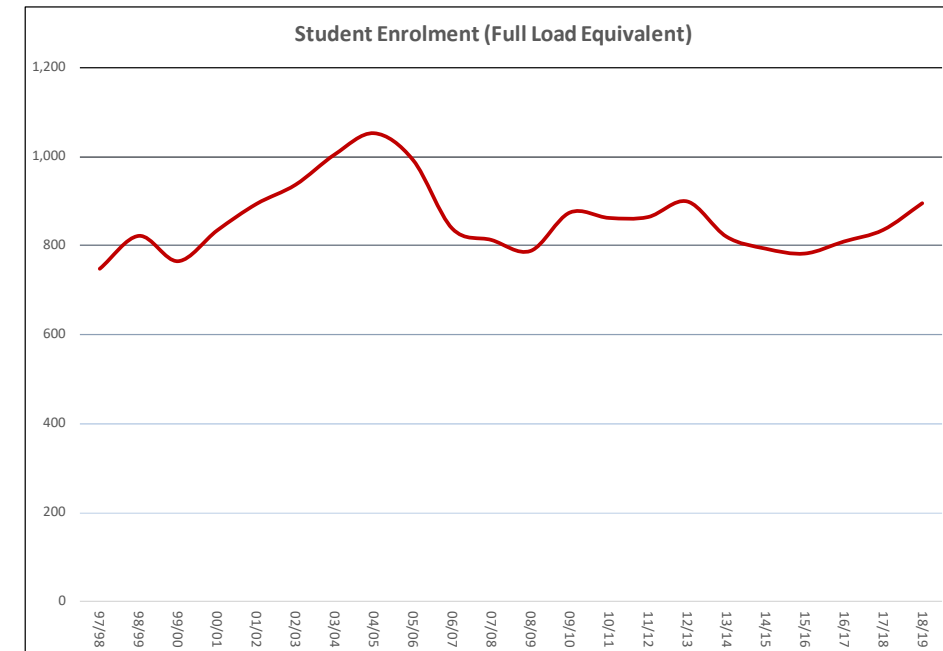
Report of the Chief Financial Officer and Director of Administration

Derrin Raffey

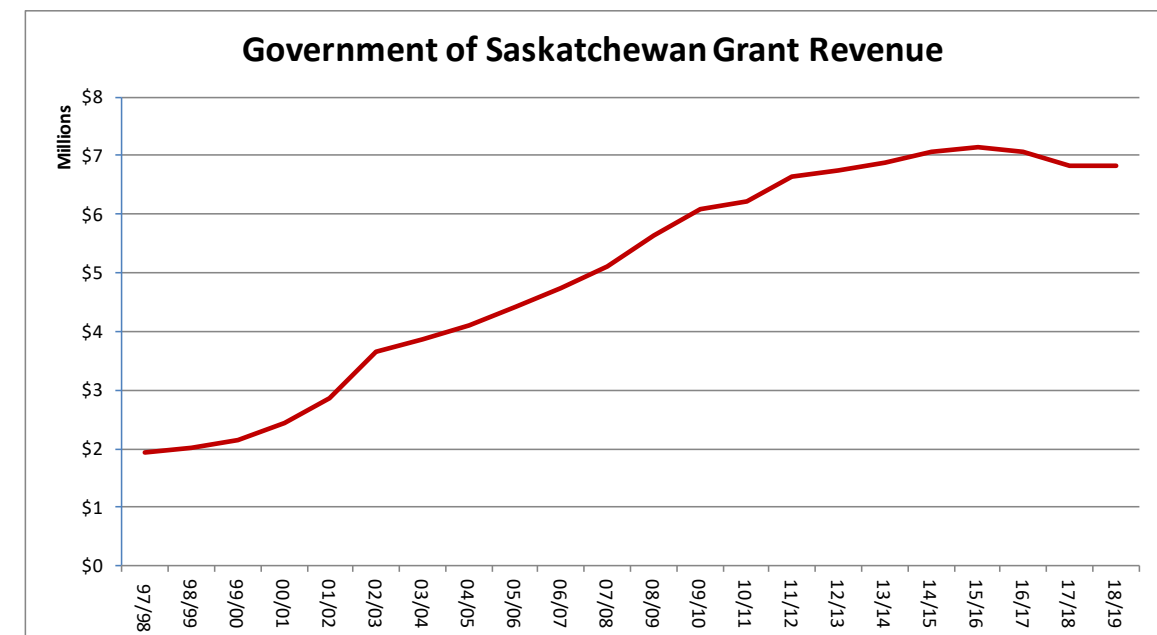
2018-2019 saw several positive developments for STM financially, however, rising costs and other constraints kept attention focussed on some concerns going forward. Enrolment was over 9,000 three-credit unit courses, however the provincial government budget of 2018-2019 saw a 0% increase to provincial operating grants for all federated colleges, with similar grant levels for provincial universities.

ENROLMENT

STM experienced a significant increase in enrolment for the 2018-2019 academic year, continuing a College enrolment trend that saw growth every year for the past 4 years.

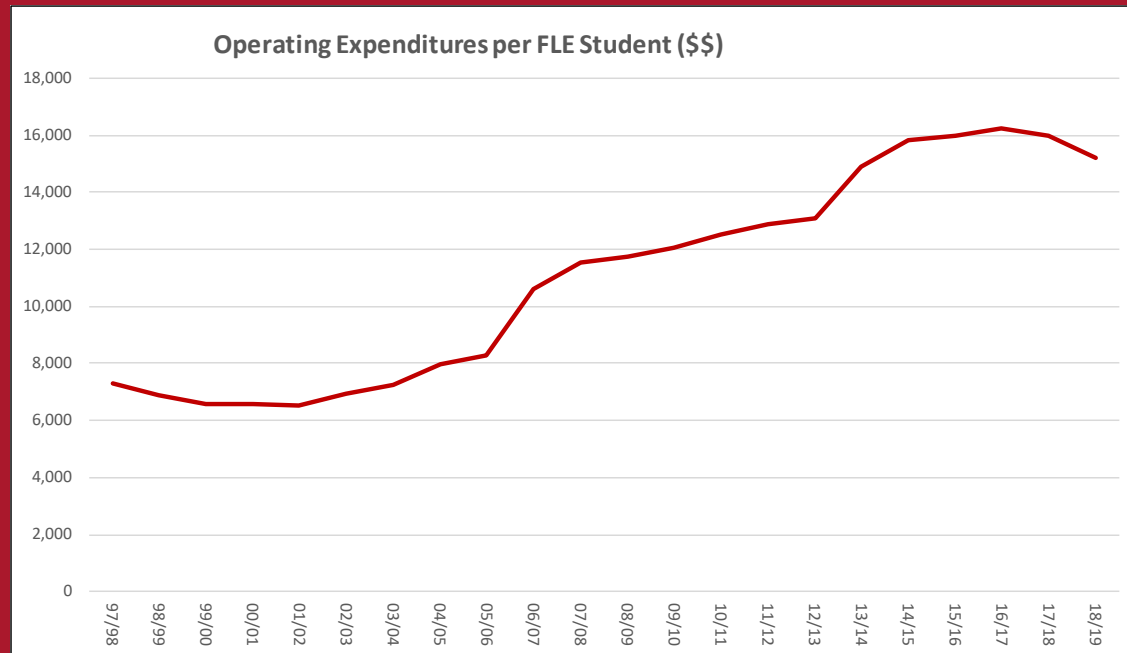


Pressure on government coffers due to decreased revenues from resources resulted in a 0% increase to the government operating and capital grants for 2018-2019.



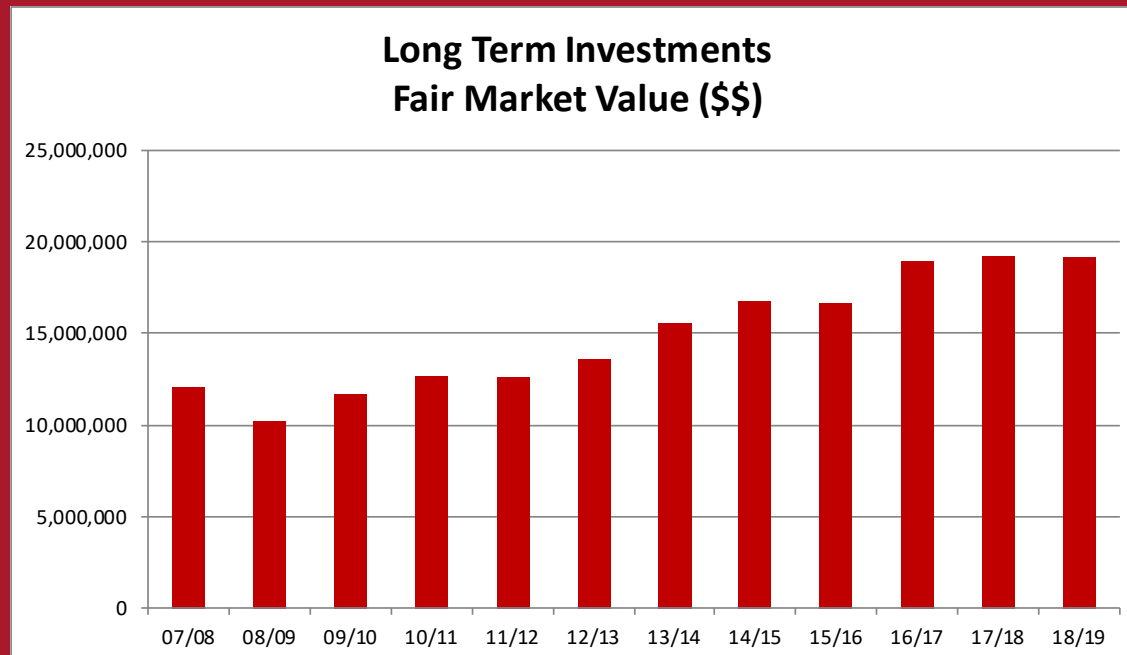
OPERATING EXPENDITURES

As part of our commitment to running an efficient and effective post-secondary institution, we are constantly looking for areas where we can utilize our resources more efficiently while maintaining our service levels to students. In return for their tuition investment, students expect funds to be well-managed just like all taxpayers expect their funds to be used through government grants.



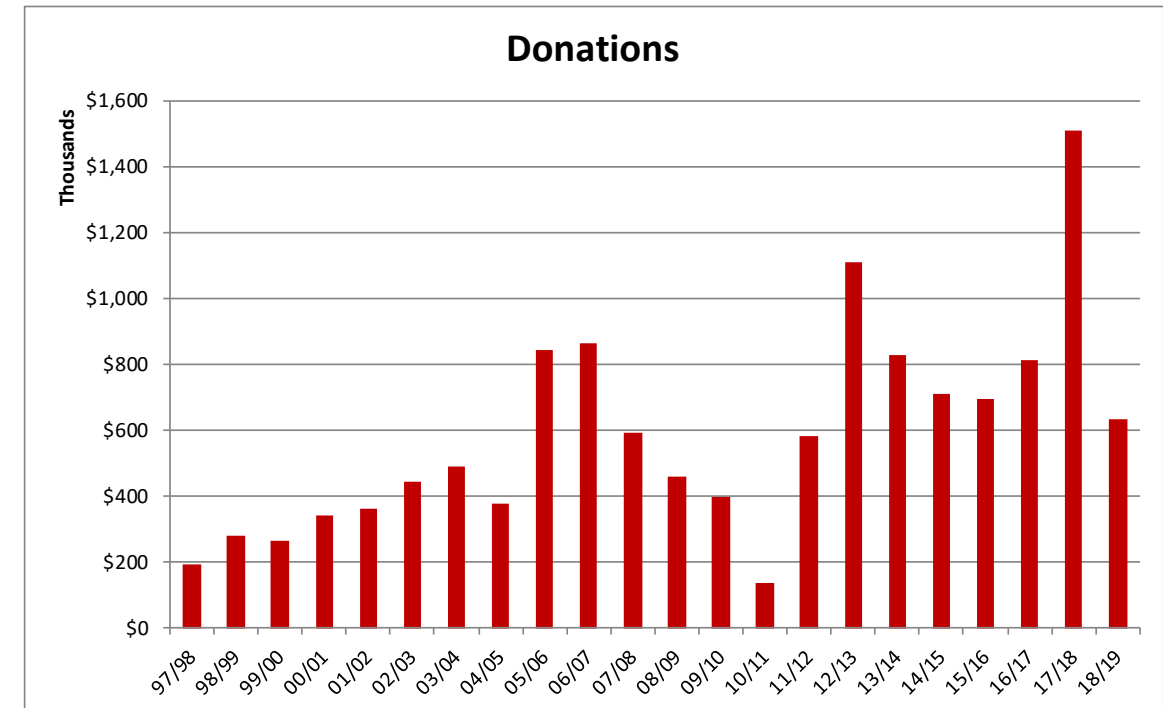
INVESTMENT RETURNS

STM's investment returns were slightly higher than the prior year returns at 4.95% for the fiscal year, however the overall investment balance declined due to the liquidation of approximately \$1M in investments to cover short term cash requirements.



DONATIONS

Donations were lower in 2018-2019 than in prior years. Apart from a large one-time donation in 2017-2018, donation receipts have generally been on a downward trend for the past 5 years.



PHYSICAL PLANT

As part of becoming more energy efficient in the College, STM completed several initiatives in 2018-2019 that will result in less overall energy being used in the College. Several windows that were over 50 years old were replaced with new energy efficient models. Additionally, plans were made to replace the last of the legacy chillers in the building and all chillers will now be high efficient units, that will cut down on utility usage moving forward.



ST. THOMAS MORE COLLEGE


Statement of Financial Position

April 30, 2019, with comparative information for 2018

	2019	2018
Assets		
Current assets:		
Cash	\$ 290,028	\$ 130,315
Receivables	505,378	397,267
Inventories	23,580	18,972
Prepaid expenses and deposits	56,416	97,019
	875,402	643,573
Long-term investments	19,131,401	19,269,724
Property and equipment	17,610,788	17,819,094
	\$ 37,617,591	\$ 37,732,391
Liabilities and Net Assets		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 902,936	\$ 1,050,507
Short-term debt	-	581,441
Current portion of long-term debt	222,019	215,550
	1,124,955	1,847,498
Long-term debt	6,924,224	7,135,542
Deferred capital grants	1,730,063	1,769,597
Deferred capital contributions	1,890,239	1,908,671
Trust and restricted funds	2,412,438	2,121,731
Net assets:		
Equity in property and equipment	6,844,243	6,208,293
Reserves	2,989,095	3,659,095
Endowments	13,599,779	12,950,670
Surplus	102,555	131,294
	23,535,672	22,949,352
Commitments		
	\$ 37,617,591	\$ 37,732,391

On behalf of the Board:

 Director

 Director

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The Audited Financial Statements, and the Independent Auditors' Report thereon, can be obtained at St. Thomas More College by request or online at stmcollege.ca.

Financial Information

ST. THOMAS MORE COLLEGE

Statement of Revenue and Expenses and Surplus

Year ended April 30, 2019, with comparative information for 2018

	2019	2018
Operating revenue:		
Government of Saskatchewan grants	\$ 6,822,200	\$ 6,822,000
Tuition - credit instruction	6,129,003	5,303,808
Other	572,479	998,460
Investment income	192,344	76,181
	13,716,026	13,200,449
Operating expenses:		
Academic salaries	5,515,590	5,738,984
Administrative and support salaries	2,505,706	2,469,050
U of S infrastructure services	1,791,127	1,675,353
Supplies and services	1,508,754	1,244,419
Employee benefits	1,276,585	1,227,736
Amortization of property and equipment	598,514	549,775
Scholarships	227,590	220,430
Utilities	210,838	227,676
	13,634,704	13,353,423
Operating revenue less expenses	81,322	(152,974)
Ancillary revenues	424,733	486,307
Ancillary expenses	(568,845)	(534,149)
	(144,112)	(47,842)
Loss before undernoted	(62,790)	(200,816)
Gain on disposal of equipment	-	361
Deficiency of revenue over expenses	(62,790)	(200,455)
Surplus, beginning of year	131,294	101,684
Reserve transfer:		
Building reserve	670,000	(600,000)
Transfer from (to) equity in property and equipment for:		
Amortization of property and equipment	598,514	549,775
Property and equipment purchases, net of disposals	(390,206)	(1,798,435)
Net increase (decrease) in debt	(786,291)	1,541,511
Deferred capital grants and contributions	23,280	609,677
Amortization of deferred capital grants and contributions	(81,246)	(72,463)
Surplus, end of year	\$ 102,555	\$ 131,294

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The Audited Financial Statements, and the Independent Auditors' Report thereon, can be obtained at St. Thomas More College by request or online at stmcollege.ca.

Administration and Governance

2018-2019

Board publicised announcement 2018-2019

ANNOUNCEMENT

The Board of Governors of St. Thomas More College (STM), University of Saskatchewan, is pleased to announce the following appointments:



MARIE STACK BA, LLB has been appointed Chair for the St. Thomas More College Board of Governors for a one year term effective January 1, 2019.

A USask and STM Alumna, Marie is a partner at McKercher LLP, focussing on professional defence and employment law. She has been a member of the Board of Governors of St. Thomas More since 2014, and is a member of the Canadian and Saskatchewan Bar Associations, past President of the Young Lawyers Saskatoon North Section of the Canadian Bar Association, past member of the Board of Directors of Canadian Mental Health Association – Saskatoon Branch Inc., and the current President of the St. Thomas More Lawyers' Guild.



DR. HELEN HORSMAN BEd, PGD, MEd, PhD has been appointed to the St. Thomas More College Board of Governors for a three year term effective January 1, 2019.

Dr. Horsman's impressive academic achievements and extensive resumé include serving as an instructor at both Saskatchewan universities, as well as for ITEP, SUNTEP, NORTEP and the Indian Federated College. She was Superintendent for Moose Jaw Catholic Schools, Director of Education for both Holy Trinity School Division and Saskatoon Catholic Schools, and Assistant Deputy Minister of Learning, and served as Chair of SIAST Provincial Foundation Board. Helen was inducted into the USask Alumni Wall Of Fame in 2010.

STM Board of Governors



MARIE STACK (CHAIR),
RAY KOLLA (VICE-CHAIR/TREASURER)
BRENDA AHENAKEW,
BEV HANSON,
HELEN HORSMAN,
KAGEN NEWMAN,
KEITH PAVO,
ASHLEY SMITH,
SHARON WRIGHT,
CARL STILL (INTERIM PRESIDENT)

STM SENIOR ADMINISTRATION



President
Dr. Carl Still



Dean
Dr. Arul Kumaran



Associate Dean
Dr. Tammy Marche



CFO and
Director of
Administration
Derrin Raffey



Director of
Mission and
Ministry
Dr. Gertrude
Rompré



Manager of
Human Resources
Kathie Jeffrey



Director of
Communications,
Marketing and
Student Recruitment
Jacquie Berg



Director of
Development
Karen Massett



College Secretary
and Executive
Assistant to the
President
Cheryl Yuzwa



ST. THOMAS MORE COLLEGE
UNIVERSITY OF SASKATCHEWAN

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